GASP Motor Project



Impact Report & Financial Statements

2024 - 25

20 Years of GASP Motor Project!

This year we celebrated 20 years of our fantastic charity with an incredible celebration hosted by Mercedes-Benz World in Woking.

Established in 2005, GASP Motor Project (GASP) began as a diversionary activity for young people participating in antisocial behaviours in the villages of Gomshall, Albury, Shere and Peaslake (hence GASP!).

Originally part of the Lychgate Youth Trust, GASP worked with the local police officer, PC Mark Bridge, to identify young people who would benefit from positive interventions and hands-on vocational learning.

The success of the sessions became widely accepted as the place for young people who struggled in mainstream education to access high quality, hands-on vocational learning. With demand outstripping supply, the charity began delivering day-time sessions, partnering with Surrey County Council, the Youth Justice Team and Pupil Referral Units.

Over the next two decades, from the humble beginnings of one evening session per week, GASP grew exponentially, now delivering 40 daytime sessions per week, and two evening engineering youth clubs.

Our celebration in June reflected this transformation, and we were delighted to hold our own GASP F24 Eco Challenge. Young people from both our evening clubs, Jubilee High School, Bishop David Brown School, Sunnydown School and Inclusive Education Trust competed to travel the furthest distance around the Mercedes-Benz Track in F24 go-karts they had built and modified themselves.

Overseen by F1 Champion Damon Hill OBE, the children battled the elements and travelled a staggering 260 kilometres!

The Eco Challenge was followed by a lunch, which brought together the original volunteers - including PC Mark Bridge - as well as past and present staff, students, funders and supporters.

Our first Chair and Surrey's former High Sheriff, Mrs Sally Varah MBE spoke passionately about the journey the charity has made, and our President HM Lord-Lieutenant of Surrey, Mr Michael More-Molyneux CVO reminded us of the importance of charity and the power of volunteering.

Thank you to all those who joined us to celebrate our transformative charity!





Introduction

As a provider of alternative education (AP), GASP supports disengaged and disadvantaged young people to re-engage with meaningful learning.

Many of our learners have multiple challenges which include neurodiversity, physical disabilities and emotional and mental health issues. 35% have an Education and Health Care Plan (EHCP), and a significant proportion are currently being assessed.

GASP works with children in mainstream and special schools, and is a preferred supplied of AP for Surrey County Council. Students are referred to us by their school, other charities, key worker or the Police. We also work with displaced young people, young carers and homeless youth. 30% of the children referred to GASP in 2024/25 were at risk of permanent exclusion, and 10% had previously come to the attention of the Police.

This year, we received referrals from 52 organisations.

Many students are school refusers, with GASP being the only formal interaction with learning they have.

We use motor mechanics and engineering as practical tools to make core national curriculum subjects accessible, relevant, and interesting.

Our bespoke curriculum, supported by AQA unit awards, is fully accessible to students with varying abilities and can be tailored to specific students needs and interests.

Each session is led by two GASP tutors and limited to six students, ensuring a supportive environment where every participant can participate fully and contribute meaningfully.





Our Teaching

GASP offers referring organisations flexible delivery options, with both off- and on-site provision. Following schools' feedback, our three mobile classrooms deliver at a school or provider site anywhere in Surrey, as well as at our purpose-built workshop just outside Albury, Guildford.

Mobile Classrooms

Our three large transit vans carry all of the tools and teaching apparatus required to deliver our full teaching curriculum to students across the county.

This enables schools to maximise the teaching day, and removes the challenges of pupil transport.

With the exception of some specialised schemes of work, all of the workshop activities can be replicated. We have portable versions of all key equipment, as well as motorbikes, quad bikes and engines which can all be taken on site.

Albury Workshop

We are very proud of our purpose-built workshop, which houses all of the tools and equipment you would find in a working garage.

Thanks to the generous support of our funders, this year we have been able to purchase additional professional equipment including a tyre changer and balancer.

Students have the opportunity to experience real-life working scenarios and work through issues in the same way working motor technicians do. This promotes problem solving and teamworking.





Our Teaching

Evening Sessions

GASP began as a diversionary evening activity for young people engaging in antisocial behaviours. These sessions still continue today, delivered by our dedicated team of volunteers.

The student cohort is more varied, with children who have an interest in motor mechanics and engineering attending from around the local area. Students are independent learners, but still bring a number of physical, mental and neurodiverse challenges.

Following a similar curriculum to the day-time students, the children have the opportunity to achieve a portfolio of AQA unit awards as well as to develop personal attributes.

In addition, our evening students have the exciting opportunity to take part in GreenPower Education Trust's F24 races. They design, build, and drive electric kit go-karts, working to improve every aspect—from aerodynamics and gearing to visual design. Traveling to iconic race tracks such as Dunsfold and Goodwood, our teams compete against schools and organisations from across the country. We were delighted that this year GASP became a certified GreenPower Centre of Excellence.





GREENPOWER
CENTRE OF EXCELLENCE

Our Successes

We increased our teaching sessions by 18%, delivering more than 3,700 hours of learning across 1,480 lessons.

We awarded more than 1,406 AQA Unit Awards — a 4% increase on the previous year.

GASP supported over 600 young people - a 14% increase on the previous year.

77% of our students have a diagnosed Special Educational Need or Disability.

90% of children referred to GASP are 'displaying behavioural challenges'

"I just wanted to drop you a line to let you know how much T is enjoying the GASP sessions on a Friday.

He has surprised us all by coming home really enthused and wanting to tell us all about it and show us the photos he's taken.

We have struggled to get T to engage in the classroom setting recently so this has been a welcome change - long may it continue!"

Parent feedback



Outcomes

100% of students said the course was fun

99% of students would recommend the course to a friend

94% said the course had improved their problem-solving skills

"Nothing was boring, had fun on everything we did!"

"It is very interesting and I've also learned a lot about cars and fixing them"

"Nothing was boring, everything was interesting"

"Learnt loads of new things! And the variety of snacks - thanks for these"

Student feedback - Wishmore Cross

"The amazing part is the hands on stuff and not being stuck in a classroom where we get bored - Great instructors!"

"Best part was learning about engines & doing teamwork with friends. The instructors really made me consider mechanics as a job"

"They really helped me increase my skills with tools"

"We didn't get treated like a child and it was a fun way to increase my motor skills and use of tools"

Student feedback - Sunbury Manor

87% said GASP had made them feel more confident

94% of the students said they had improved their teamworking

80% of students will now consider a career in motor mechanics

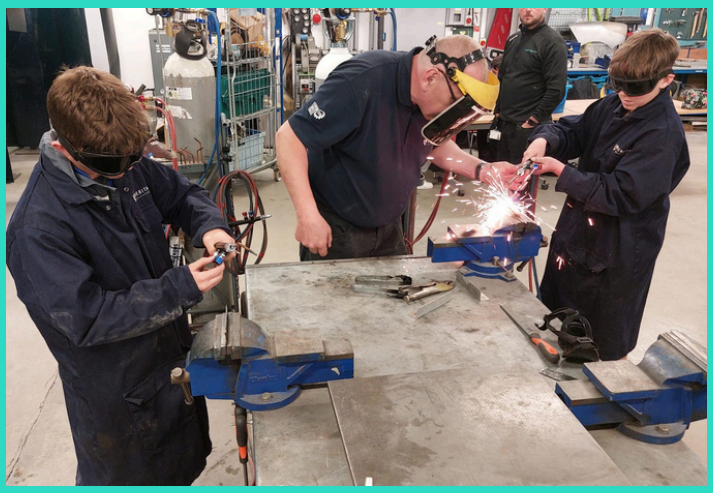
Case Studies

"Three boys have particularly benefitted from the GASP course this year. All have Special Education Needs and find accessing & engaging with mainstream curriculum a challenge.

GASP has provided an aspect of study geared to the boys' interests outside school and post 16 pathways which has in turn enabled them to demonstrate success in school and hear a positive message from school staff more often.

As a result, wider work has been possible to engage the boys in other areas of their curriculum and R in particular is now on track to attain grade 4 GCSE in Maths."

Kings International College



"GASP allowed students to explore a different type of curriculum with machinery that they would not otherwise have had exposure to.

The course allowed students to develop essential skills for employment and have a positive experience at school."

Oakmore School

"We have a Y10 female student who particularly benefitted from the GASP course in the Autumn term.

They were nervous about taking part and find doing new things difficult, but they were willing to have a go.

The group had a mixture of girls and boys and most of the boys had some experience of mechanics, while the girls had none.

This particular student was even reluctant to put the overalls on at first, as it didn't fit with their 'image'. The student engaged well with all the activities and really benefitted from being given time to problem solve. Their confidence grew as the course continued and they felt more comfortable about being part of the group.

They really enjoyed taking part in all of the the practical activities and learnt a lot.

Since the course finished, their confidence has continued to grow and they are working towards their Silver Duke of Edinburgh award. This has involved supporting younger students on their overnight expedition as a part of the Bronze Duke of Edinburgh award and planning for their own 4 day expedition in the next few weeks."

Epsom & Ewell High School

Schools Feedback

"It has been so positive to see the group engage with the course. They expressed a sense of pride to be part of a team.

For some of these students, adhering to schedules can prove challenging, yet we saw a clear improvement, in terms of attendance and punctuality, in several of the students.

The social skills that the group developed have also had a marked impact on some of the boys, and we have noticed improved relationships with other adults over the year, as well as better behaviour in general."

Bishop David Brown School

34% of schools stated that the GASP course had contributed to the prevention permanent exclusions

76% of schools felt their students had improved problem solving skills

GASP received referrals from 52 individual organisations

100% of responding schools would recommend GASP as a provider of alternative education

95% of schools reported their students had improved teamworking and collaboration

81% of schools saw improved communication skills

82% of schools had seen an improvement in their students self confidence

"The students who attend the GASP sessions learn a lot about themselves and their relationships with others from doing the course.

Those who really struggle academically are helped to find some of their strengths, and gain a real sense of achievement in discovering that they have skills that are not only important in everyday life, but will help them to find a career and build a life for themselves.

For many of our students this is one of their first real tastes of success and has a massive impact on their self-esteem.

All of the students are very keen to get to their GASP sessions and we never struggle to find students who want to attend the course."

Wishmore Cross Academy

Fundraising

Like all charities, GASP relies heavily on fundraised income. Without the generosity of our supporters, we simply could not continue delivering the life-changing training and guidance we provide to Surrey's disengaged and disadvantaged young people.

Fundraising is becoming increasingly challenging as the third sector competes for a shrinking pool of resources. That is why we are especially grateful to the funders who commit to multi-year support. Their long-term investment allows us to plan strategically, strengthen our programmes, and offer greater stability to the schools and young people who depend on us.

We are fully committed to transparency in how we use our funders' support. We actively encourage funders to visit our workshop so they can see the impact of their donations first-hand.

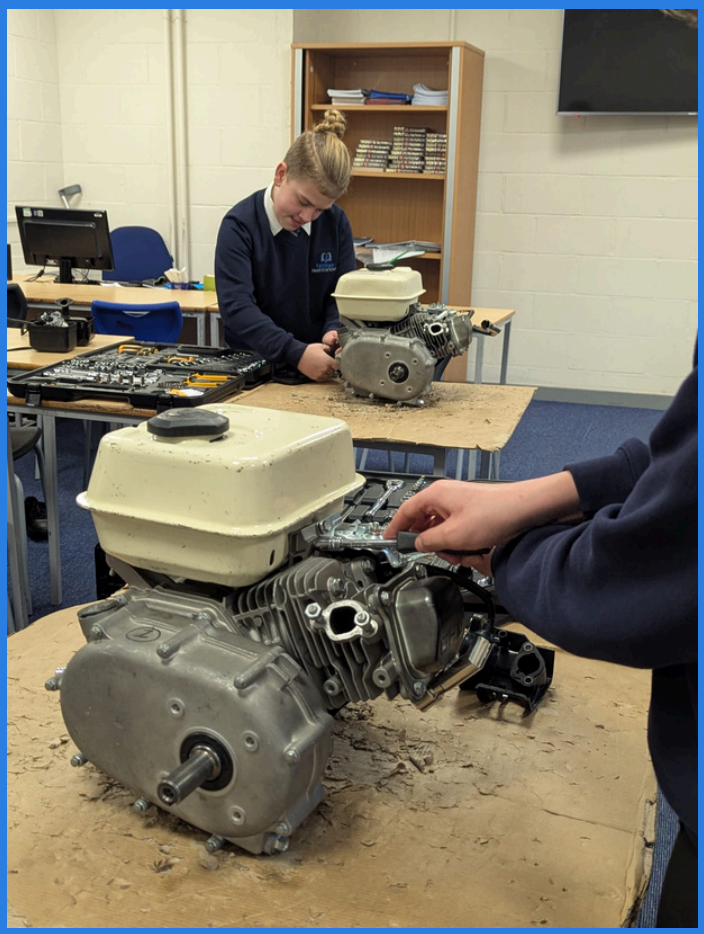
We always welcome the opportunity to submit detailed reports to funders, to provide feedback about the impact of their support.

We also share anonymised case studies that bring the GASP experience to life, demonstrating the tangible difference our programmes make for young people..

Registered with FUNDRAISING REGULATOR

During the 2024-25 financial year funders have included the following:

- Byfleet United Charity
- Community Foundation for Surrey
- Garfield Weston Foundation
- Heathrow Community Fund
- John Swire 1989 Charitable Trust
- Shanly Foundation
- St Faith's Trust
- Walton Charity
- William Wates Memorial Trust



Fundraising





"Our school could not have afforded to offer GASP as an alternative provision to our students without financial support.

Without it our experience tells us these boys would have likely disengaged from the wider curriculum, caused behavioural issues and disruption to lessons around the school and drawn down a greater degree of teaching staff time which has a direct negative impact on the quality of education teachers are able to deliver to both this group and their peers.

It is difficult to communicate the unseen wider "ripple" effect on a school when students with this academic profile do not have needs met. THANK YOU!"

Kings International School



"I would like to say how very grateful we are for the funding allowing us to have 2 groups this year and giving 12 of our students this opportunity which otherwise the school would struggle to afford.

It is a highlight of the week for many of them and a chance to succeed in an environment they often find challenging."

Guildford County School

Trustees' report and financial statements for the year ended 31st August 2025

Management and Administration

Incorporated in the United Kingdom as a company limited by guarantee on 26 February 2009, GASP was registered as a Charity on 18 March 2009 and is regulated by the Charity Commission for England and Wales. It was established under a Memorandum of Association and is governed under its Articles of Association. All Trustees give their time voluntarily and receive no benefits from the Charity. New Trustees are appointed after an interview process. Any expenses reclaimed from the Charity are set out in Note 6 to the financial statements.

Trustees and Directors
The Trustees of the Charity, who were also Directors of the company, during the period, were as follows:

- Mr John Chaplin
- Mr Ian Digman
- Mr Stephen Drury
- Mr Nicholas Elliott
- Mr David Halliwell, Honorary Treasurer & Company Secretary
- Mrs Margaret Jack
- Mr Robert Pickles
- Mrs Lynne Regan
- Mr Ian Watson, Chairman

Chief Executive Officer:
Alexandra Thompson

Overall responsibility for the Charity's strategy, governance and policy lies with the Trustees.

Day-to-day operational responsibility is delegated to the Chief Executive. She is supported by the Operations Manager, Executive Assistant and Programmes Coordinator.

Charity Number: 1128635

Company Number: 6830792

Registered Address:
The Sand Pit
Shere Road
Albury
Guildford
Surrey GU5 9BW

Bankers:
CAF Bank LTD
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JQ



Trustees' report and financial statements for the year ended 31st August 2025

Financial Results

The attached financial statements show that the Charity recorded a surplus of £119,152. This figure reflects the receipt of additional funds in the year for covering future support costs as well as a substantial increase in the number of courses provided.

Donations and legacies received in the year amounted to £205,697. Further details are shown in the notes to the financial statements.

The Trustees wish to record their thanks to all donors for their support. We expect demand for the Charity's activities to continue to grow, resulting in more sessions being provided to more young people, with a resulting increase in operating costs.

We have seen a slight decrease in the proportion of income generated by charitable activities, and anticipate that the organisation will continue to need to raise funds through fundraising to cover the remaining significant proportion of support costs.

None of the Trustees received any remuneration from the Charity.

Public benefit statement

The Trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning its future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives that have been set.

The primary purpose of GASP is to offer an alternative, practical learning environment for 14–19-year-olds many of whom are disaffected, disadvantaged, or under-achieving enabling them to achieve more than they believed possible through positive personal development.

We deliver basic motor mechanics and practical engineering training through a holistic approach which empowers vulnerable young people to make positive choices and builds a foundation for further vocational training and meaningful employment.

As a local initiative serving young people across Surrey, GASP helps reduce anti-social and offending behaviour, providing significant public benefit in line with Charity Commission guidance.



Trustees' report and financial statements for the year ended 31st August 2025

Statement of responsibilities of the Trustees / Directors
The Trustees (who are also Directors of GASP for the purposes of company law) are responsible for preparing the Charity's annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- There is no relevant information of which the Charity's independent examiner is unaware
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Trustees' report and financial statements for the year ended 31st August 2025

Reserves

The Trustees wish to maintain Unrestricted Reserves to a level to cope with financial contingencies. Our target for Net Free Reserves (i.e. Unrestricted General Reserves after the removal of the net book value of Fixed Assets) should reflect six months costs, to ensure GASP is able to fulfil our obligation to our young people and their referring organisations, whilst putting in place alternative arrangements to support them, if we are suddenly faced with a permanent reduction in our funding or other financial challenge. In financial terms, for the 2025-26 budget year, this equates to approximately £331,050. At £458,316 our Net Free Reserves are substantially above this target, due largely to unexpected donations and legacies which we do not expect to be repeated in the future.

The Trustees have also designated an additional £25,000 for future expenditure and development of our offering to enhance further the learning experience that can be provided. It is intended that these funds will be utilised in the 2025-26 budget year. Further details can be found in Note 14 to the financial statements.

The Trustees will continue to review the level of reserves to ensure the target figure continues to reflect the associated funds required to put in place alternative arrangements for our students should this be needed.

Investment Policy

The Trustees invest cash in an instant access deposit account at CAF Bank. Additionally, we have entered into a facility which allows us to deposit cash in a range of high interest bank accounts and fixed term bonds attracting higher interest rates. Interest income for the period was £22,693.

Risk Review

The Trustees have conducted their own review of the major risks, including health and safety and safeguarding, to which the Charity is exposed; processes and systems have been established to mitigate those risks.

The Charity's governance arrangements surrounding risk and key applicable policies are reviewed regularly to ensure that they still meet the needs of the Charity. The Board has allocated responsibility for health and safety and safeguarding to specific Board members to ensure relevance and compliance checks are conducted on both workshop and mobile operations.

Basis of Preparation.

This report and the financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime. The Trustees have not required the financial statements to be audited.

Approved by the Board of Trustees of the Charity on 13th January 2026 and signed on its behalf by:



Ian Watson
Chair of Trustees

Independent Examiner's report to the Trustees of GASP Motor Project

I report to the Charity Trustees on my examination of the accounts of the Company for the year ended 31 August 2025.

Responsibilities and basis of report

As the Charity's Trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your Charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
- the accounts do not accord with those records; or
- the accounts do not comply with the relevant accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Paul Sanchez
Date: 14th January 2026

Statement of Financial Activities

For the Year ended 31st August 2025

	Notes	General	Designated	Total Unrestricted	Restricted	Total 2025	Total 2024
		£	£	£	£	£	£
Income and endowments from:							
Donations and legacies	2	76,067		76,067	129,630	205,697	167,273
Charitable activities	3	272,270		272,270	201,463	473,733	411,386
Other trading activities				-		-	-
Other	4	22,693		22,693	-	22,693	13,755
TOTAL		371,030	0	371,030	331,093	702,123	592,414
Expenditure on:							
Employment Costs	5	146,232		146,232	270,908	417,140	375,013
Other Running Costs	5	119,790	8,719	128,509	37,322	165,831	130,734
TOTAL		266,022	8,719	274,741	308,230	582,971	505,748
NET INCOME/(EXPENDITURE)		105,008	(8,719)	96,289	22,863	119,152	86,666
Transfer between Funds	17	(8,661)	25,000	16,339	(16,339)	-	-
NET MOVEMENT IN FUNDS		96,347	16,281	112,628	6,524	119,152	86,666
TOTAL FUNDS AT 31 AUGUST 2024	13	419,631	23,068	442,699	93,168	535,867	449,201
TOTAL FUNDS AT 31 AUGUST 2025	13	515,978	39,349	555,327	99,692	655,019	535,867

Balance Sheet

As at 31st August 2025

		2025		2024	
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	9		57,662		83,267
CURRENT ASSETS					
Debtors & prepaid expenses	10	9,654		21,024	
Cash at Bank and in hand		672,765		558,696	
CREDITORS					
Deferred Income	11	(68,741)		(107,606)	
Accrued Expenses	11	(12,002)		(13,112)	
Accounts Payable	11	(4,319)		(6,402)	
NET CURRENT ASSETS			597,358		452,600
NET ASSETS			655,019		535,867
FUNDS					
General funds			515,978		419,631
Designated Funds	14		39,349		23,068
Restricted funds	13		99,692		93,168
			655,019		535,867

For the year ending 31 August 2025, the Charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

The Trustees have not required the Charity to obtain an audit of its financial statements for the period in question in accordance with section 476:

- The Directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.
- These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and the Statement of Recommended Practice for registered charities.

Approved by the Directors on 13th January 2026 and signed on their behalf by



Ian Watson - Chair of Trustees

Notes to Accompany the Financial Accounts
For the year ending 31st August 2025

1. Accounting Policies

General
These financial statements have been prepared under the historic cost convention and in accordance with the the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Charities SORP (FRS102) effective 1st January 2019, the Companies Act 2006, and the Charities Act 2011, as applicable for smaller entities.

Going Concern
At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future.

Charitable Funds
Unrestricted funds are donations and other incoming resources receivable or generated for the objects of the Charity without further specified purpose, or with a specified purpose but not repayable if not used in full and are therefore available as general funds.

Restricted funds are to be used for specific purposes as laid down by the donor or grant provider or refunded if not so used. Expenditure which meets these criteria is charged to the respective fund, together with a fair allocation of management and support costs.

Designated funds are funds set aside by the Trustees out of unrestricted funds for specific purposes.

Income
Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when receivable.

Grants are recognised in full in the Statement of Financial Activities in the period in which they are receivable, unless they are time related or contain unfulfilled conditions in which case unutilised grants are carried forward in the Balance Sheet.

Volunteer Time is not included in income, as per the Charities SORP.

Fixed Assets
Fixed assets are stated at cost and depreciation is provided at rates calculated to write off each asset over its expected useful life as follows:

- Leasehold improvements are depreciated over three years', workshop equipment over four years, workshop vehicles over five years and buildings over ten years
- Assets purchased in the year costing in excess of £500 are included in the Balance Sheet.
- All other assets are written off in the year of purchase.

Donated Assets
Donated Assets are included in income at fair value and are capitalised if the value is greater than £500.

Governance Costs
These include any Trustee expenses and any Independent Examiner's Fee.

Operating Commitments
The Charity operates from The Sandpit and pays rental for this usage.

Notes to Accompany the Financial Accounts
For the year ending 31st August 2025

2. Donations, Legacies and other charitable donations
Donations and Legacies income includes grants received for the general activities of the Charity, as opposed to specific courses.

3. Charitable Activities
Charitable Activity income represents sums received from schools for specific courses and sums received from grants with performance conditions.

4. Other Income
Other income represents miscellaneous sums received including bank interest of £22,693 (£11,773 in 2024) and income from the disposal of workshop materials no longer in use.

The trustees are extremely grateful to all of those who have provided support.

5. Costs
Overhead, Support and Delivery Costs were incurred as follows:

	2025	2024
	£	£
Employment Costs	417,140	375,013
Other Running Costs		
Rent and premises costs	21,970	16,723
Insurances	12,102	10,246
Consumables	10,879	3,946
Marketing	617	86
Vehicle maintenance and fuel	14,102	13,550
Depreciation	41,945	26,340
Utilities	5,964	5,203
Recruitment Expenses	1,199	1,713
Course Equipment	7,381	18,123
Other costs	49,671	34,804
Total other running costs	165,831	130,735
Total resources expended	582,971	505,748

Fundraising employment costs included in the above were £26,255 (£24,131 in 2023).

6. Trustees
None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year and there were no expenses re-imbursed. There were no related party transactions except as shown in Note 16.

7. Employees
The average monthly number of employees during the year was:

	2025	2024
	Number	Number
Operational	12	11
Admin & Management	5	4
Total	17	15

No employee received more than £60,000 in salary and benefits during the year.

8. Future commitments
There is no contingent or committed expenditure (2024 Nil).

Notes to Accompany the Financial Accounts
For the year ending 31st August 2025

9. Tangible Fixed Assets

	Buildings	Workshop Equipment	Workshop vehicles	Leasehold Improve	Total
	£	£	£	£	£
Cost					
Balance 31 August 2024	32,287	13,867	110,283	5,347	161,784
Additions	-	10,612	5,727	-	16,339
Disposals	-	-	-	-	-
Balance 31 August 2025	32,287	24,479	116,010	5,347	178,123
Depreciation					
Balance 31 August 2024	13,686	9,019	54,029	1,782	78,516
Charge for the year	18,601	4,838	16,724	1,782	41,946
Disposals	-	-	-	-	-
Balance 31 August 2025	32,287	13,857	70,753	3,565	120,462
Net book value 31 August 2025	-	10,622	45,257	1,782	57,661
Net book value 31 August 2024	18,601	4,848	56,254	3,565	83,268

10. Debtors

	2025	2024
Amounts falling due within one year:	**£**	**£**
Accounts Receivable	1,337	13,270
Prepaid Expenses	5,450	4,673
Accrued Income	2,867	3,081
Total	9,654	21,024

11. Creditors

	2025	2024
Amounts falling due within one year:	**£**	**£**
Deferred Income - Restricted Grants (see Note 12)	(68,741)	(107,606)
Deferred Income - Others	-	-
Accrued Expenses	(12,002)	(13,112)
Accounts Payable	(4,319)	(6,402)

Notes to Accompany the Financial Accounts
For the year ending 31st August 2025

12. Operating Grants

The charitable activities of the Charity include the following restricted income, some of which has been deferred. The Trustees consider that it is not appropriate to show individual amounts by donor because this may be disclosing publicly sensitive information.

	Deferred Income at 1/9/24	Income Received in the Year	Less Deferred Income at 31/8/25	Less Transfers Out	Net Income taken in the Year
	£	£	£	£	£
Total	107,606	167,223	68,741	5,000	201,088

The Trustees consider that Operational grants for specific courses are performance-related grants and should have income deferred in proportion to the number of courses undelivered at year end. These courses are similar in nature to those provided to schools which can be deferred as unrestricted income.

13. Movement in Restricted Funds

The Trustees consider that it is not appropriate to show individual amounts by donor because this may be disclosing publicly sensitive information.

	Balance at 1/9/24	Incoming Resources	Less Resources Expended	Less Transfers Out	Balance at 31/08/2025
	£	£	£	£	£
Donations and Legacies	93,168	117,430	110,906	-	99,692
Operating Grants (see Note 12)		201,088	201,088	-	
Total	93,168	318,518	311,994	-	99,692

14. Designated Funds

	Balance at 1/9/24	Less Resources Expended	Less Transfers Back to General Funds	Additions in the Year	Balance at 31/08/2025
	£	£	£	£	£
Facilities & Workshop Repairs	12,653	8,719		-	3,934
Operational Expansion	10,415	-	-	25,000	35,415
Total	23,068	8,719	-	25,000	39,349

During the period the Trustees designated the following amounts:

- £25,000 for future workshop/mobile facility costs in the 2025/26 year (Operational Expansion)

The remaining £3,934 previously designated for workshop repairs/sinking fund was held over to the 2025/26 year as was the £10,415 previously designated for Operational Expansion.

15. Taxation
The company is exempt from Corporation Tax on its charitable activities.

16. Related Party Transactions
During the period the following related party transactions occurred.

- Mr Nicholas Elliott (Headteacher) - North East Surrey Short Stay School paid £700 in fees for courses
- North East Surrey Short Stay School leases premises to the Charity for a nominal sum (£1 per annum)
- Mr John Chaplin (Trustee of grant giving trust) - The Chaplin Foundation gave £5,000 to the charity as a performance related grant. The donation was made via NPT Transatlantic.
- Mrs Margaret Jack (Trustee of grant giving trust) - The Betty Risely Trust for Children gave £13,786 as a performance related grant.

17. Transfer between Funds
During the year £16,339 of Restricted Funds was expended on Capital items, and so the corresponding funds are transferred to Unrestricted Funds.

Acknowledgements

The success of the charity is thanks to the dedication and hard work of the GASP team.

GASP is extremely fortunate to be supported by an exceptional team of volunteers, who give their time to support both our evening and daytime sessions.

The GASP tutors offer students enthusiastic and engaging teaching, whilst also acting as mentors and positive role models. Many of the young people with whom the team work have additional learning and social, emotional and mental health needs and all are treated with equal care and respect. Excellent student outcomes are reflective of this.

The support team work in partnership with schools to ensure we offer courses which meet the needs of their individual students. Our systems and policies are continually reviewed and updated to ensure ease of application and process.

Without our incredible Board of Trustees, GASP would not have been able to grow and develop and be so successful. Offering professional advice and guidance, each Trustee has unique experiences which enhance and support our strategic and operational decisions.



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